

Grantee: Orange County, FL

Grant: B-25-UU-12-0005

January 1, 2026 thru March 31, 2026 Performance

Grant Number: B-25-UU-12-0005	Obligation Date:	Award Date:
Grantee Name: Orange County, FL	Contract End Date: 07/16/2025	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$33,357,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$33,357,000.00	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$33,357,000.00

Disasters:

Declaration Number
FEMA-4834-FL

Narratives

No Narratives Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$21,867,850.00
Total Budget	\$0.00	\$21,867,850.00
Total Obligated	\$0.00	\$1,867,850.00
Total Funds Drawdown	\$113,478.98	\$124,800.61
Program Funds Drawdown	\$113,478.98	\$124,800.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,937.88	\$124,800.41
HUD Identified Most Impacted and Distressed	\$17,937.88	\$124,800.61
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Orange County Housing and Community Development	\$ 17,937.88	\$ 124,800.41



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	101.00%	.00%
Overall Benefit Amount	\$22,042,405.00	\$20,200,000.00	\$.00
Limit on Public Services	\$5,003,550.00	\$.00	\$.00
Limit on Admin/Planning	\$6,671,400.00	\$1,867,850.00	\$124,800.61
Limit on Admin	\$1,667,850.00	\$1,667,850.00	\$49,498.36
Most Impacted and Distressed	\$33,357,000.00	\$21,867,850.00	\$124,800.61

Overall Progress Narrative:

During the reporting period of January 1 through March 31, 2026, Orange County continued implementation of activities funded under its Disaster Recovery program to address unmet needs resulting from Hurricane Milton. Program efforts this quarter focused on outreach, program delivery infrastructure, request for applications planning and application intake to ensure eligible households are able to access recovery assistance.

Orange County conducted targeted outreach to inform residents within the Most Impacted and Distressed (MID) areas and low- and moderate-income (LMI) populations about available programs. On January 27-28, 2026, the County held outreach events at the Pine Hills Multicultural Center and the John Bridges Center to provide information on program eligibility, eligible activities, and the application process. These efforts support the County's commitment to affirmatively furthering fair housing and ensuring equitable access to recovery resources.

The Orange County Recovers Program application portal is open and accepting applications for Hurricane Milton recovery programs. Application intake is ongoing, and the County is prioritizing assistance to eligible households in accordance with HUD requirements and the approved Action Plan. Program implementation will continue to focus on addressing unmet housing and community development needs identified in the Action Plan.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000 HOUSING - Milton, Housing - Milton	\$0.00	\$20,000,000.00	\$0.00
2000 Infrastructure and Public Facilities - Milton,	\$0.00	\$3,138,150.00	\$0.00
5000 ADMINISTRATION - Milton, Administration - Milton	\$38,176.73	\$1,667,850.00	\$49,498.36
6000 PLANNING - Milton, Planning - Milton	\$75,302.25	\$200,000.00	\$75,302.25
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 5000 ADMINISTRATION - Milton / Administration - Milton



Grantee Activity Number: A01-5924-8786-ADMIN

Activity Title: Administration for Milton

Activity Type:

Administration

Project Number:

5000 ADMINISTRATION - Milton

Projected Start Date:

07/17/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Milton

Projected End Date:

07/16/2031

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,667,850.00
Total Budget	\$0.00	\$1,667,850.00
Total Obligated	\$0.00	\$1,667,850.00
Total Funds Drawdown	\$38,176.73	\$49,498.36
Program Funds Drawdown	\$38,176.73	\$49,498.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,937.88	\$49,498.36
Orange County Housing and Community	\$17,937.88	\$49,498.36
Most Impacted and Distressed Expended	\$17,937.88	\$49,498.36

Activity Description:

Program Administration for the Milton CDBG-DR program. Necessary costs of planning, implementing, and managing the CDBG-DR recovery programs, including compliance monitoring, performance tracking, management of the DRGR system, fiscal management, and reporting.

Location Description:

Orange County Wide.

Activity Progress Narrative:

During the reporting period, Orange County conducted general management, oversight, and coordination activities necessary for the administration of the CDBG-DR program in accordance with 2 CFR Part 200 and applicable HUD guidance. Administrative activities included financial management, procurement, contract management, reporting, and compliance monitoring.

Staff supported program implementation by coordinating outreach efforts designed to reach eligible beneficiaries, including LMI households and residents within MID areas. This included logistical and operational support for outreach events held on January 27–28, 2026, at the Pine Hills Multicultural Center and the John Bridges Center.

Administrative efforts also included oversight of the Orange County Recovers Program application portal, which is currently open and accepting applications for Hurricane Milton recovery programs. The County continued to ensure that all administrative processes are consistent with the approved Action Plan, applicable Federal Register notices, and HUD requirements.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 PLANNING - Milton / Planning - Milton



Grantee Activity Number: P01-5924-8787-PLN-01

Activity Title: Planning CDBG-DR Milton

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

6000 PLANNING - Milton

Project Title:

Planning - Milton

Projected Start Date:

07/17/2025

Projected End Date:

07/16/2031

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$75,302.25	\$75,302.25
Program Funds Drawdown	\$75,302.25	\$75,302.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,302.05
Orange County Housing and Community	\$0.00	\$75,302.05
Most Impacted and Distressed Expended	\$0.00	\$75,302.25

Activity Description:

The Planning Activity will fund studies, analysis and additional planning efforts that may result in the establishment of additional recovery and resiliency priorities and activities or support the design and implementation of CDBG-DR programs. Planning funds can also be used to cover costs associated with development of and updates to the Unmet Needs Assessment of the CDBG-DR Action Plan.

Location Description:

Orange County Wide

Activity Progress Narrative:

During the reporting period, Orange County carried out planning activities to support the development and implementation of programs designed to address unmet recovery needs resulting from Hurricane Milton. Planning efforts were conducted in accordance with the approved Action Plan and focused on program design, outreach strategy, and ongoing assessment of community needs.

Planning activities also included support for the launch and continued operation of the Orange County Recovers Program application portal, which remains open and is accepting applications. Information gathered through outreach and early program implementation is being used to inform ongoing program adjustments and ensure alignment with identified unmet needs and HUD requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None